

INSTITUTE FOR INTERNATIONAL AND FOREIGN TRADE LAW  
GEORGETOWN UNIVERSITY

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B U D G E T  
for Fiscal Year 1968/69

<u>I. Salaries</u>			
1. Executive Director		⌘ 2,500.00	
2. Administrative Assistant		⌘ 5,800.00	
3. Secretary		⌘ 4,600.00	
		<u>⌘ 12,900.00</u>	
Fringe benefits (8%)		⌘ 1,032.00	
			⌘ 13,932.00
<u>II. Visiting Professors, Fellowships, Student Assistants</u>			
1. Fellowships			
a. Butler	⌘ 5,000.00		
b. Heininger	⌘ 5,000.00		
c. Bratschi/Micheli	⌘ 3,750.00		
Travel	⌘ 1,200.00	⌘ 14,950.00	
2. Student Assistants		⌘ 2,300.00	⌘ 17,250.00
III. <u>Rent</u>			⌘ 4,200.00
<u>IV. Operations</u>			
1. Books & subscriptions		⌘ 2,200.00	
2. Office			
a. Supplies	⌘ 400.00		
b. Techn.equipment with maintenance	⌘ 300.00		
c. Telephone	⌘ 650.00		
d. Secretarial services	⌘ 300.00		
e. Miscellaneous	⌘ 100.00	⌘ 1,750.00	
3. Travel, meetings		⌘ 800.00	⌘ 4,750.00
V. <u>Overhead</u>			⌘ 2,670.00
			<u>⌘ 42,802.00</u>

The unspent balance for 1967/68 is expected to be ...