

PROPOSED BUDGET JULY 1, 1972 - June 30, 1973

INCOME \*\*

Georgetown Law School	30,000
Association	35,000
Berkeley	2,000
Orientation Program*	10,000
<b>Total:</b>	<u>\$77,000</u>

\*This figure is estimated on the basis of 50 participants paying \$200 each.

\*\*Possible further sources of income: The International Legal Center, more procurement work, the negotiation center, Prof. Wallace professional fees.

EXPENSES

Salaries

Professor Wallace	10,000
Stuart Matthews, Successor	7,000
Helga Ruof	7,000
Vicki Otten	6,230
Charlott Weyersberg	2,000
Research Assistants	2,000
Secretarial part-time help	2,000
Fringe Benefits	<u>2,898</u>
<b>Total:</b>	<u>\$39,128</u>

Exchange Program

1 German or Swiss	5,500
1 American in Frankfurt	4,113
1 American in Washington	5,500
Tuition	1,000
Student Travel	<u>1,800</u>
<b>Total:</b>	<u>\$17,913</u>

Orientation Program

Direct Expenses	<u>5,000</u>
<b>Total:</b>	<u>\$5,000</u>

International Investment Conference

Direct Expenses	5,000
Overhead	<u>3,000</u>
<b>Total:</b>	<u>\$8,000</u>

**Total:** \$70,041

Operations

Office Supplies	900
Postage	650
Telephone	1,000
Xeroxing	1,000
Travel	1,000
Business Luncheons	500
Equipment	1,000
Miscellaneous and contingencies	910

**TOTAL EXPENSES:** \$77,000