

INSTITUTE FOR INTERNATIONAL AND FOREIGN TRADE LAW
GEORGETOWN UNIVERSITY

DR. HEINRICH KRONSTEIN
DIRECTOR

511 E STREET, N.W.
WASHINGTON, D. C. 20001
TEL.: 638-1673

B U D G E T
for Fiscal Year 1967/68

I. Salaries

1. Director	\$10,000.00	
2. Executive Director	2,500.00	
3. Administrative Assistant	5,800.00	
4. Secretary	<u>4,600.00</u>	
	\$22,900.00	
Fringe benefits (8%)	<u>\$ 1,832.00</u>	
		\$24,732.00

II. Visiting Professors, Fellowships,
Student Assistants

1. Visiting Professors	\$ 2,000.00	
2. Fellowships		
a. Hickey	\$5,000.00	
b. Heininger	\$5,000.00	
c. Altvater	\$3,750.00	
d. Hutzli	\$3,750.00	
Travel	\$1,200.00	
Tuition	<u>\$2,000.00</u>	
	\$20,700.00	
3. Student Assistants	<u>\$ 2,300.00</u>	
		\$25,000.00

III. Rent

\$ 4,200.00

IV. Operations

1. Books & subscriptions	\$ 2,200.00	
2. Office		
a. Supplies	\$ 400.00	
b. Techn. equipment with maintenance	\$ 300.00	
c. Telephone	\$ 650.00	
d. Secretarial services	\$ 300.00	
e. Miscellaneous	<u>\$ 100.00</u>	
	\$ 1,750.00	
3. Travel, meetings	<u>\$ 800.00</u>	
		\$ 4,750.00

V. Overhead

\$ 2,670.00

TOTAL : \$61,352.00

The unspent balance for 1966/67 is expected to be \$3,750.00

SUPPLEMENTARY BUDGETS

(additional activities of the Institute)

A. Exchange Programs

One American fellow, Peter C. Linzmeyer,
sent to Frankfurt for the academic year 1967/68

I. LIABILITIES

1) Fellowship (12 mos @ \$250.00)	\$3,000.00
2) Tuition	300.00
3) Travel allowance	600.00
	<u>\$3,900.00</u>

II. These expenditures will be borne by
the Frankfurt Institut.

B. OECD STUDY

I. LIABILITIES

1) Fellowship, Peter Eigen	\$7,200.00
2) Travel, supplies	300.00
	<u>\$7,500.00</u>

II. ASSETS

1) OECD instalment (third year)	\$5,000.00
2) Carry-over from 1966/67	2,500.00
	<u>\$7,500.00</u>