

BUDGET JULY 1, 1971 - JUNE 30, 1972

INCOME

Georgetown Law School	30,000
Association*	36,450
Berkeley	2,000
UN	3,000
Proceedings	900
Furniture sold	300
Total:	<u>\$72,650</u>

EXPENSES

<u>Salaries</u>	
Professor Wallace	10,000
Stuart Matthews	7,000
Tuition	600
Helga Ruof	7,000
Vicki Otten	6,230
Charlott Weyersberg	2,000
Professor Cameron	2,000
Research Assistants	2,000
Secretarial part-time help	2,000
Librarian Honorarium	200
Fringe Benefits	<u>3,058</u>
Total:	<u>\$42,088</u>

Exchange Program

1 Swiss (Stalder)	2,750
1 American in Frankfurt (Cab Howard)	4,113
1 American in Washington	5,500
Tuition	1,000
Student Travel	<u>1,800</u>
Total:	<u>\$15,163</u>

Orientation Program

Salaries for Professors	700
Books	132
Xeroxing	150
Luncheons and Receptions	<u>340</u>
Total:	<u>\$1,322</u>

International Investment Conference

(Direct Expenses)	<u>3,000</u>
Total:	<u>\$61,573</u>

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<u>Operations</u>	
Office Supplies	900
Postage	650
Telephone	1,000
Xeroxing	1,000
Travel	1,000
Business Luncheons	500
Equipment	1,000
Miscellaneous and contingencies	2,027
e.g. (Printing, Delivery Devaluations)	
Surplus due to UN Project	3,000
TOTAL EXPENSES:	<u>\$72,650</u>

* Exchange Program

direct costs 15,163 for one European fellow in Washington for one year; and two American fellows (one in Washington in his first year of his two year program; the other in Frankfurt in second year of his two year program)

overhead cost \$12,337 for above fellows and other European exchange students in Washington on other funds (number varies from year to year)

1972 Investment Conference and related Research

Direct cost	\$3,000
Overhead	\$5,950